

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	4,743,192 Q
Annual Unlinked Trips	1,223,299 Q
Average Weekday Unlinked Trips	4,848
Average Saturday Unlinked Trips	705
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	931,042 Q
Annual Vehicle Revenue Hours	63,493 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36 Q
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$1,203,035

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$1,203,035
Local Funds	(9%)	276,825
State Funds	(38%)	1,164,032
Federal Assistance	(14%)	435,241
Other Funds	(0%)	0

Total Operating Funds Expended \$3,079,133

Sources of Capital Funds Expended

Local funds	(67%)	\$39,265
State Funds	(0%)	0
Federal Assistance	(33%)	19,477
Other Funds	(0%)	0

Total Capital Funds Expended \$58,742

Summary of Operating Expenses

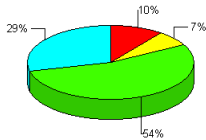
Salary, Wages and Benefits	\$77,576
Materials and Supplies	3,470
Purchased Transportation	2,828,717
Other Operating Expenses	169,370
Total Operating Expenses	\$3,079,133

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$24,345	\$0	\$34,397	\$0	\$58,742
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$24,345	\$0	\$34,397	\$0	\$58,742

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,684,126	\$1,082,646	\$58,742	4,394,070 Q	774,906 Q	1,170,620 Q	52,669 Q	0.0	36	14.0	27	3.38	33%
Demand Response	\$395,007	\$120,389	\$0	349,122	156,136	52,679	10,824	N/A	0 N	6.6	4	N/A	-100% Q

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.46 Q
\$2.53

Operating Expense
per Vehicle Revenue Hour

\$50.96 Q
\$36.49

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.61 Q
\$1.13

Operating Expense
per Unlinked Passenger Trip

\$2.29 Q
\$7.50

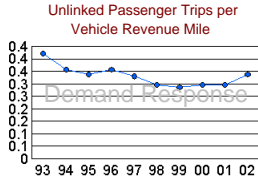
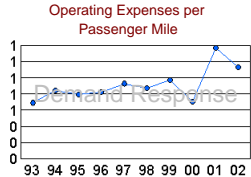
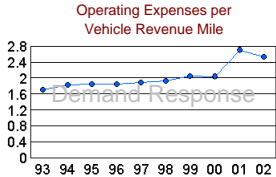
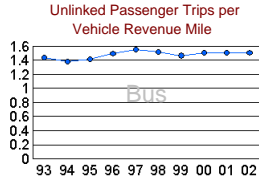
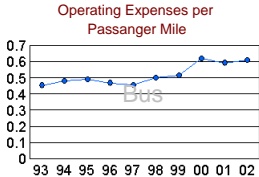
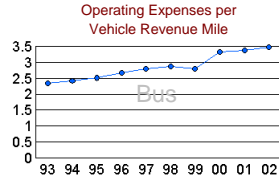
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.51 Q
0.34

Unlinked Passenger Trips
per Vehicle Revenue Hour

22.23 Q
4.87



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service